

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs.198.27 Lakhs (Rupees One Crore Ninety Eight lakhs and Twenty Seven thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 3rd installment – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 85

Dated :09 -01 -2012.

Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31 - 3 -2011.
3. G.o.Ms.No.62, Finance (BG.I) Dept., dt. 15 -04-2011.
4. G.O.Rt.No.1645,Finance(Expr.M&F)Dept.,Dt.26-04-2011.
5. G.O.Rt.No.3359,Finance(Expr.M&F)Dept.,Dt.24-08-2011.
6. EFS&T.depts U.O.No.8099/ For.II(1)/2011,dtdt.23.11.2011.

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ORDER:-

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.198.27 Lakhs (Rupees One Crore Ninety Eight lakhs and Twenty Seven thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad, 25% of B.E. as 3rd installment under the following head of account.

PLAN **(Rupees in lakhs)**

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provi-sion 2010-11 (4+5)	Amount already authorised	Amount authorised now	Balance amount available (6-8)	Procedu re for drawal of funds	Draw-ing Officer	Re ma rks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03) – total	14.69	Nil	14.69	7.34	3.67	3.68	DV Bill	PrI.CCF	
		010. salaries									
		110/111. TA	18.37	Nil	18.37	9.20	4.60	4.57	-do-	PrI.CCF	
		total 130 OE	16.50	Nil	16.50	8.26	4.13	4.11	-do-	PrI.CCF	
		240-POL	22.89	Nil	22.89	11.44	5.72	5.73	-do-	PrI.CCF	
		260- Adv. Sales&Pub.Exp	12.00	Nil	12.00	6.00	3.00	3.00	-do-	PrI.CCF	
		270/271	50.50	Nil	50.50	25.24	12.62	12.64	LOC	PrI.CCF	
		270/272	2.00	Nil	2.00	1.00	0.5	0.50	LOC	PrI.CCF	
		410 – Secret Service Exp.	32.00	Nil	32.00	16.00	8.00	8.00	DV Bill	PrI.CCF	
		510 – M.V	13.55	Nil	13.55	6.78	3.39	3.38	DV Bill	PrI.CCF	
2	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	12.00	Nil	12.00	6.00	3.00	3.00	LOC	-do-	
3	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	5.50	Nil	5.50	2.76	1.38	1.36	LOC	-do-	

		Total	200.00		200.00	100.02	50.01	49.97			
4	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04) 010-Salaries	16.40	Nil	16.40	8.20	4.10	4.10	DVB	-do-	
		110-111-T.A	0.50	Nil	0.50	0.26	0.13	0.11	DVB	-do-	
		130-131-Ser.Post.Tel.&Tel.Char	15.00	Nil	15.00	7.50	3.75	3.75	DVB	-do-	
		230-Diet Charges	7.00	Nil	7.00	7.00	-	-	---	----	
		240-POL	1.00	Nil	1.00	0.50	0.25	0.25	DVB	-do-	
		270/271	300.00	Nil	300.00	150.00	75.00	75.00	LOC	-do-	
		270/272	100.00	Nil	100.00	50.00	25.00	25.00	LOC	-do-	
5	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05) 270/271	100.10	Nil	100.10	50.06	25.03	25.01	LOC	-do-	
6	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05) 270/271	60.00	Nil	60.00	30.00	15.00	15.00	LOC	-do-	
		Total	600.00		600.00	303.52	148.26	148.22			
		Grand Total	800.00		800.00	403.54	198.27	198.19			

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
L.PREMCHANDRA REDDY
SECRETARY TO GOVERNMENT(W&P)

To
The EFS & T Department.
Copy to:
The Principal Chief Conservator of Forest, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to PFS(W&P).
The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER